

**STATE OF IOWA**

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management

Budget Unit: (58300000940) Federal HLSEM Disaster Fund

## Schedule 6

|                                | Fiscal Year 2017<br>Actual | Fiscal Year 2018<br>Estimated | Fiscal Year 2019<br>Department<br>Request | Fiscal Year 2019<br>Governor's<br>Recomm |
|--------------------------------|----------------------------|-------------------------------|---|--|
| Resources                      |                            |                               |   |  |
| Receipts                       |                            |                               |   |  |
| Refunds & Reimbursements       | \$ 0                       | \$ 363,464                    | \$ 0                                      | \$ 0                                     |
| Disposition of Resources       |                            |                               |   |  |
| Personal Services-Salaries     | \$ 0                       | \$ 247,464                    | \$ 0                                      | \$ 0                                     |
| Personal Travel Out of State   | 0                          | 96,000                        | 0   | 0  |
| Office Supplies                | 0                          | 4,000                         | 0   | 0  |
| Postage                        | 0                          | 1,000                         | 0   | 0  |
| State Aid                      | 0                          | 15,000                        | 0   | 0  |
| Total Disposition of Resources | \$ 0                       | \$ 363,464                    | \$ 0                                      | \$ 0                                     |